

# Vote 36

## Small Business Development

### Adjusted budget summary

R thousand	2023/24			
	Appropriation	Adjustments appropriation		Adjusted appropriation
		Decrease	Increase	
<b>Amount to be appropriated</b>	<b>2 574 779</b>	<b>(53 776)</b>	<b>8 305</b>	<b>2 529 308</b>
<i>of which:</i>				
Current payments	343 471	–	6 457	349 928
Transfers and subsidies	2 226 364	(53 776)	–	2 172 588
Payments for capital assets	4 944	–	1 848	6 792
Executive authority	Minister of Small Business Development			
Accounting officer	Director-General of Small Business Development			
Website	www.dsbd.gov.za			

### Vote purpose

*Lead and coordinate an integrated approach to the promotion and development of entrepreneurship among small, medium and micro enterprises and cooperatives, and ensure an enabling legislative and policy environment to support their growth and sustainability.*

### Performance

Indicator	Programme	MTSF priority	Annual performance		
			Projected for 2023/24	Achieved in the first half of 2023/24 (April to September)	Changed target for 2023/24
Number of SMMEs and cooperatives exposed to global market opportunities per year	Sector and Market Development	Priority 2: Economic transformation and job creation	250	118	200 <sup>1</sup>
Number of approved business infrastructure for SMMEs and cooperatives refurbished or built per year	Sector and Market Development		7	1	–
Number of cooperatives supported financially and/or non-financially per year	Development Finance		250	121	–
Number of township and rural enterprises supported financially and/or non-financially per year	Development Finance		30 000	3 790 <sup>2</sup>	–
Number of start-up youth businesses supported financially and/or non-financially per year	Development Finance		10 000	2 509 <sup>2</sup>	–

1. Target revised to align with the department's 2023/24 annual performance plan.

2. Only data for the first quarter of 2023/24 was available at the time of publication.

### Progress

The target for the number of small, medium and micro enterprises (SMMEs) and cooperatives exposed to global market opportunities was reduced from 250 to 200 due to the reprioritisation of R5 million to fund an integrated communications and marketing strategy.

Only 1 approved business infrastructure was built or refurbished in the first half of 2023/24 against an annual target of 7. This was due to the projects being at different stages of completion. The department expects to achieve the target by the end of the year.

In the first quarter of 2023/24, 3 790 township and rural enterprises were supported against an annual target of 30 000. This low achievement was due to new controls for performing the verification on both suppliers and applicants which slowed the approval process. The target is expected to be achieved by the end of the financial year.

## Adjusted estimates

Programme		2023/24							Adjusted appropriation
		Adjustments appropriation					Total adjustments appropriation		
R thousand	Appropriation	Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events		Other adjustments <sup>1</sup>	
Administration Sector and Market Development	138 433	–	–	6 829	–	(6 919)	–	(90)	138 343
Development Finance Enterprise Development	163 781	–	–	(138)	–	–	–	(138)	163 643
	1 349 636	–	–	(571 616)	–	(24 471)	–	(596 087)	753 549
	922 929	–	–	564 925	–	(14 081)	–	550 844	1 473 773
<b>Total</b>	<b>2 574 779</b>	–	–	–	–	<b>(45 471)</b>	–	<b>(45 471)</b>	<b>2 529 308</b>
<b>Economic classification</b>									
<b>Current payments</b>	<b>343 471</b>	–	–	<b>27 457</b>	–	<b>(21 000)</b>	–	<b>6 457</b>	<b>349 928</b>
Compensation of employees	225 116	–	–	(695)	–	(21 000)	–	(21 695)	203 421
Goods and services	118 355	–	–	28 152	–	–	–	28 152	146 507
<b>Transfers and subsidies</b>	<b>2 226 364</b>	–	–	<b>(29 305)</b>	–	<b>(24 471)</b>	–	<b>(53 776)</b>	<b>2 172 588</b>
Departmental agencies and accounts	859 832	–	–	544 951	–	–	–	544 951	1 404 783
Public corporations and private enterprises	1 366 532	–	–	(582 951)	–	(24 471)	–	(607 422)	759 110
Non-profit institutions	–	–	–	8 000	–	–	–	8 000	8 000
Households	–	–	–	695	–	–	–	695	695
<b>Payments for capital assets</b>	<b>4 944</b>	–	–	<b>1 848</b>	–	–	–	<b>1 848</b>	<b>6 792</b>
Machinery and equipment	4 944	–	–	1 848	–	–	–	1 848	6 792
<b>Total</b>	<b>2 574 779</b>	–	–	–	–	<b>(45 471)</b>	–	<b>(45 471)</b>	<b>2 529 308</b>

1. Other adjustments include rollovers, the shifting of funds following a function shift within a vote, self-financing expenditure, declared unspent funds and expenditure in terms of section 16 of the Public Finance Management Act (1999).

## Programme 1: Administration

Subprogramme		2023/24							Adjusted appropriation
		Adjustments appropriation					Total adjustments appropriation		
R thousand	Appropriation	Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events		Other adjustments	
Ministry	29 226	–	–	6 361	–	–	–	6 361	35 587
Departmental Management	34 636	–	–	5 642	–	(4 000)	–	1 642	36 278
Corporate Services	46 439	–	–	(1 994)	–	–	–	(1 994)	44 445
Financial Management	28 132	–	–	(3 180)	–	(2 919)	–	(6 099)	22 033
<b>Total</b>	<b>138 433</b>	–	–	<b>6 829</b>	–	<b>(6 919)</b>	–	<b>(90)</b>	<b>138 343</b>

**Programme 1: Administration (continued)**

Economic classification		2023/24							Total adjustments appropriation	Adjusted appropriation
		Adjustments appropriation								
R thousand	Appropriation	Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments			
<b>Current payments</b>	<b>135 499</b>	-	-	5 547	-	(6 919)	-	(1 372)	<b>134 127</b>	
Compensation of employees	95 780	-	-	(687)	-	(6 919)	-	(7 606)	88 174	
Goods and services	39 719	-	-	6 234	-	-	-	6 234	45 953	
<b>Transfers and subsidies</b>	<b>-</b>	-	-	595	-	-	-	595	<b>595</b>	
Households	-	-	-	595	-	-	-	595	595	
<b>Payments for capital assets</b>	<b>2 934</b>	-	-	687	-	-	-	687	<b>3 621</b>	
Machinery and equipment	2 934	-	-	687	-	-	-	687	3 621	
<b>Total</b>	<b>138 433</b>	-	-	6 829	-	(6 919)	-	(90)	<b>138 343</b>	

**Programme 2: Sector and Market Development**

Subprogramme		2023/24							Total adjustments appropriation	Adjusted appropriation
		Adjustments appropriation								
R thousand	Appropriation	Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments			
Sector and Market Development Management	5 719	-	-	(4 858)	-	-	-	(4 858)	861	
Business Intelligence and Knowledge Management	23 754	-	-	3 525	-	-	-	3 525	27 279	
Ease of Doing Business	6 192	-	-	3 177	-	-	-	3 177	9 369	
Access to Market Support	128 116	-	-	(1 982)	-	-	-	(1 982)	126 134	
<b>Total</b>	<b>163 781</b>	-	-	(138)	-	-	-	(138)	<b>163 643</b>	
<b>Economic classification</b>										
<b>Current payments</b>	<b>84 631</b>	-	-	(1 603)	-	-	-	(1 603)	<b>83 028</b>	
Compensation of employees	38 800	-	-	6 408	-	-	-	6 408	45 208	
Goods and services	45 831	-	-	(8 011)	-	-	-	(8 011)	37 820	
<b>Transfers and subsidies</b>	<b>77 786</b>	-	-	88	-	-	-	88	<b>77 874</b>	
Public corporations and private enterprises	77 786	-	-	-	-	-	-	-	77 786	
Households	-	-	-	88	-	-	-	88	88	
<b>Payments for capital assets</b>	<b>1 364</b>	-	-	1 377	-	-	-	1 377	<b>2 741</b>	
Machinery and equipment	1 364	-	-	1 377	-	-	-	1 377	2 741	
<b>Total</b>	<b>163 781</b>	-	-	(138)	-	-	-	(138)	<b>163 643</b>	

**Programme 3: Development Finance**

Subprogramme		2023/24							Adjusted appropriation
		Adjustments appropriation					Total adjustments appropriation		
R thousand	Appropriation	Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events		Other adjustments	
Development Finance Management Model Funding Collaboration	2 384	–	–	8	–	–	–	8	2 392
Blended Finance Business Viability	4 320	–	–	3 770	–	–	–	3 770	8 090
	1 322 208	–	–	(576 105)	–	(24 471)	–	(600 576)	721 632
	20 724	–	–	711	–	–	–	711	21 435
<b>Total</b>	<b>1 349 636</b>	<b>–</b>	<b>–</b>	<b>(571 616)</b>	<b>–</b>	<b>(24 471)</b>	<b>–</b>	<b>(596 087)</b>	<b>753 549</b>
<b>Economic classification</b>									
<b>Current payments</b>	<b>60 444</b>	<b>–</b>	<b>–</b>	<b>1 668</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>1 668</b>	<b>62 112</b>
Compensation of employees	35 006	–	–	1 763	–	–	–	1 763	36 769
Goods and services	25 438	–	–	(95)	–	–	–	(95)	25 343
<b>Transfers and subsidies</b>	<b>1 288 746</b>	<b>–</b>	<b>–</b>	<b>(573 114)</b>	<b>–</b>	<b>(24 471)</b>	<b>–</b>	<b>(597 585)</b>	<b>691 161</b>
Departmental agencies and accounts	–	–	–	1 837	–	–	–	1 837	1 837
Public corporations and private enterprises	1 288 746	–	–	(582 951)	–	(24 471)	–	(607 422)	681 324
Non-profit institutions	–	–	–	8 000	–	–	–	8 000	8 000
<b>Payments for capital assets</b>	<b>446</b>	<b>–</b>	<b>–</b>	<b>(170)</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>(170)</b>	<b>276</b>
Machinery and equipment	446	–	–	(170)	–	–	–	(170)	276
<b>Total</b>	<b>1 349 636</b>	<b>–</b>	<b>–</b>	<b>(571 616)</b>	<b>–</b>	<b>(24 471)</b>	<b>–</b>	<b>(596 087)</b>	<b>753 549</b>

**Programme 4: Enterprise Development**

Subprogramme		2023/24							Adjusted appropriation
		Adjustments appropriation					Total adjustments appropriation		
R thousand	Appropriation	Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events		Other adjustments	
Enterprise Development Management Enterprise and Supplier Development SMME Competitiveness	2 354	–	–	(186)	–	(504)	–	(690)	1 664
	885 164	–	–	535 020	–	(658)	–	534 362	1 419 526
	35 411	–	–	30 091	–	(12 919)	–	17 172	52 583
<b>Total</b>	<b>922 929</b>	<b>–</b>	<b>–</b>	<b>564 925</b>	<b>–</b>	<b>(14 081)</b>	<b>–</b>	<b>550 844</b>	<b>1 473 773</b>

**Programme 4: Enterprise Development (continued)**

Economic classification	2023/24								Adjusted appropriation
	R thousand	Appropriation	Adjustments appropriation					Total adjustments appropriation	
			Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events		
<b>Current payments</b>	<b>62 897</b>	–	–	<b>21 845</b>	–	<b>(14 081)</b>	–	<b>7 764</b>	<b>70 661</b>
Compensation of employees	55 530	–	–	(8 179)	–	(14 081)	–	(22 260)	33 270
Goods and services	7 367	–	–	30 024	–	–	–	30 024	37 391
<b>Transfers and subsidies</b>	<b>859 832</b>	–	–	<b>543 126</b>	–	–	–	<b>543 126</b>	<b>1 402 958</b>
Departmental agencies and accounts	859 832	–	–	543 114	–	–	–	543 114	1 402 946
Households	–	–	–	12	–	–	–	12	12
<b>Payments for capital assets</b>	<b>200</b>	–	–	<b>(46)</b>	–	–	–	<b>(46)</b>	<b>154</b>
Machinery and equipment	200	–	–	(46)	–	–	–	(46)	154
<b>Total</b>	<b>922 929</b>	–	–	<b>564 925</b>	–	<b>(14 081)</b>	–	<b>550 844</b>	<b>1 473 773</b>

**Details of adjustments to the 2023 Estimates of National Expenditure****Virements and shifts within the vote**

Programmes					
1. Administration					
2. Sector and Market Development					
3. Development Finance					
4. Enterprise Development					
From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
<b>Programme 1</b>		<b>(800)</b>	<b>Programme 1</b>		<b>595</b>
Compensation of employees	Salaries, wages and social benefits	(595)	Households	Leave gratuities	595
		(92)	<b>Programme 2</b>		<b>92</b>
			Compensation of employees	Social benefits	92
			<b>Programme 1</b>		<b>113</b>
Goods and services	Operating leases	(113)	Machinery and equipment	Finance leases	113
Shifts within the programme as a percentage of the programme budget		0.5%			
<b>Virements to other programmes as a percentage of the programme budget</b>		<b>0.1%</b>			
<b>Programme 2</b>		<b>(8 099)</b>	<b>Programme 2</b>		<b>88</b>
Compensation of employees	Salaries, wages and social benefits	(88)	Households	Leave gratuities	88
		(574)	<b>Programme 1</b>		<b>6 921</b>
Goods and services	Business and advisory services	(574)	Machinery and equipment	Transport equipment	574
	Business and advisory services	(1 609)	Goods and services	Leave gratuities	1 609
	Travel and subsistence	(4 738)	Goods and services	Fleet services, travel and subsistence	4 738
		(1 090)	<b>Programme 2</b>		<b>1 090</b>
	Business and advisory services, travel and subsistence	(1 090)	Machinery and equipment	Laptops	1 090
Shifts within the programme as a percentage of the programme budget		0.7%			
<b>Virements to other programmes as a percentage of the programme budget</b>		<b>4.2%</b>			

**Virements and shifts within the vote (continued)**

<b>From:</b>			<b>To:</b>		
<b>Programme by economic classification</b>	<b>Motivation</b>	<b>R thousand</b>	<b>Programme by economic classification</b>	<b>Motivation</b>	<b>R thousand</b>
<b>Programme 3</b>		<b>(583 216)</b>	<b>Programme 4</b>		<b>95</b>
Goods and services	Travel and subsistence	(95)	Goods and services	Travel and subsistence	95
Public corporations and private enterprises		(1 837)	<b>Programme 3</b>		<b>9 837</b>
	Craft customised sector programme <sup>1</sup>		Departmental agencies and accounts	Northern Cape Department of Economic Development and Tourism, Trade and Investment KwaZulu-Natal <sup>1</sup>	1 837
	Reclassification of craft customised sector programme <sup>1</sup>	(8 000)	Non-profit institutions	Bokone Bophirima Craft and Design Institute, Cape Craft and Design Institute <sup>1</sup>	8 000
Small Enterprise Finance Agency: Township and Rural Entrepreneurship Fund <sup>1</sup>		(470 000)	<b>Programme 4</b>		<b>573 284</b>
	Blended finance <sup>1</sup>	(73 114)	Departmental agencies and accounts	Asset assist programme, energy intervention programme, general dealers programme, product markets programme <sup>1</sup>	470 000
	Small Enterprise Finance Agency: Township and Rural Entrepreneurship Fund <sup>1</sup>	(30 000)	Departmental agencies and accounts	Cooperatives development support programme <sup>1</sup>	73 114
Machinery and equipment	Finance leases	(170)	Goods and services	Informal micro enterprises development programme <sup>1</sup>	30 000
Shifts within the programme as a percentage of the programme budget		0.7%	Goods and services	Travel and subsistence	170
<b>Virements to other programmes as a percentage of the programme budget</b>		<b>42.5%</b>			
<b>Programme 4</b>		<b>(8 512)</b>	<b>Programme 2</b>		<b>6 404</b>
Compensation of employees	Salaries, wages and social benefits	(6 404)	Compensation of employees	Salaries and wages	6 404
	Salaries, wages and social benefits	(1 763)	<b>Programme 3</b>		<b>1 763</b>
	Salaries, wages and social benefits	(12)	Compensation of employees	Salaries and wages	1 763
Goods and services		(287)	<b>Programme 4</b>		<b>12</b>
	Travel and subsistence		Households	Leave gratuities	12
Machinery and equipment	Finance leases	(46)	<b>Programme 2</b>		<b>287</b>
Shifts within the programme as a percentage of the programme budget		0.0%	Machinery and equipment	Laptops	287
<b>Virements to other programmes as a percentage of the programme budget</b>		<b>0.9%</b>	<b>Programme 4</b>		<b>46</b>
<b>Total</b>		<b>(600 627)</b>	Goods and services	Travel and subsistence	46

1. National Treasury approval has been obtained.

**Adjustments due to significant and unforeseeable economic and financial events**

Cabinet has approved reductions of R45.471 million to the department's baseline, of which:

- R6.9 million is in Programme 1: Administration
- R24.5 million is in Programme 3: Development Finance
- R14.1 million is in Programme 4: Enterprise Development.

## Expenditure outcome for 2022/23 and actual expenditure for 2023/24

Programme	2022/23					2023/24			
	Adjusted appropriation	Outcome			Adjusted appropriation	Adjusted appropriation/ Total (%)	Actual expenditure		
		Apr 22 - Sep 22	adjusted % of appropriation	Apr 22 - Mar 23			adjusted % of appropriation	Apr 23 - Sep 23	adjusted % of appropriation
R thousand									
Administration	127 889	54 164	42,4	109 619	85,7	138 343	5,5	60 803	44,0
Sector and Market Development	120 712	31 195	25,8	116 644	96,6	163 643	6,5	50 357	30,8
Development									
Development Finance	1 317 143	580 886	44,1	1 315 286	99,9	753 549	29,8	745 691	99,0
Enterprise Development	967 145	633 542	65,5	972 372	100,5	1 473 773	58,3	594 258	40,3
<b>Total</b>	<b>2 532 889</b>	<b>1 299 787</b>	<b>51,3</b>	<b>2 513 921</b>	<b>99,3</b>	<b>2 529 308</b>	<b>100,0</b>	<b>1 451 109</b>	<b>57,4</b>
<b>Economic classification</b>									
<b>Current payments</b>	<b>252 752</b>	<b>117 437</b>	<b>46,5</b>	<b>236 002</b>	<b>93,4</b>	<b>349 928</b>	<b>13,8</b>	<b>137 215</b>	<b>39,2</b>
Compensation of employees	159 811	69 537	43,5	144 430	90,4	203 421	8,0	84 990	41,8
Goods and services	92 941	47 898	51,5	91 572	98,5	146 507	5,8	52 225	35,6
Interest and rent on land	–	2	–	–	–	–	–	–	–
<b>Transfers and subsidies</b>	<b>2 275 401</b>	<b>1 181 760</b>	<b>51,9</b>	<b>2 270 970</b>	<b>99,8</b>	<b>2 172 588</b>	<b>85,9</b>	<b>1 311 265</b>	<b>60,4</b>
Departmental agencies and accounts	914 367	600 935	65,7	915 761	100,2	1 404 783	55,5	581 298	41,4
Public corporations and private enterprises	1 360 952	575 699	42,3	1 345 474	98,9	759 110	30,0	729 277	96,1
Non-profit institutions	–	5 049	–	8 613	–	8 000	0,3	–	–
Households	82	77	93,9	1 122	1 368,3	695	0,0	690	99,3
<b>Payments for capital assets</b>	<b>4 736</b>	<b>590</b>	<b>12,5</b>	<b>6 949</b>	<b>146,7</b>	<b>6 792</b>	<b>0,3</b>	<b>2 629</b>	<b>38,7</b>
Machinery and equipment	4 736	590	12,5	6 949	146,7	6 792	0,3	2 629	38,7
<b>Total</b>	<b>2 532 889</b>	<b>1 299 787</b>	<b>51,3</b>	<b>2 513 921</b>	<b>99,3</b>	<b>2 529 308</b>	<b>100,0</b>	<b>1 451 109</b>	<b>57,4</b>

### Expenditure trends

Total expenditure in 2022/23 was R2.5 billion, 99.3 per cent adjusted appropriation for the year. Mid-year expenditure in 2022/23 was R1.3 billion, 51.3 per cent of the adjusted appropriation, whereas expenditure for the first half of 2023/24 was R1.5 billion, 57.4 per cent of the adjusted appropriation of R2.5 billion. Compared to the first half of 2022/23, expenditure over the same period in 2023/24 increased by R151.3 million. This was mainly due to an increase in disbursements to entities.

### Departmental receipts

R thousand	2022/23					2023/24				
	Adjusted estimate	Outcome			Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Actual receipts		
		Apr 22 - Sep 22	adjusted % of estimate	Apr 22 - Mar 23				adjusted % of estimate	Apr 23 - Sep 23	adjusted % of estimate
<b>Departmental receipts</b>	<b>129</b>	<b>32</b>	<b>24,9</b>	<b>61</b>	<b>47,4</b>	<b>120</b>	<b>116</b>	<b>100,0</b>	<b>74</b>	<b>63,7</b>
Sales of goods and services produced by department	121	28	23,1	56	46,7	120	64	55,2	30	47,1
Interest, dividends and rent on land	8	4	52,4	5	58,5	–	26	22,4	18	69,8
Transactions in financial assets and liabilities	–	0	–	0	–	–	26	22,4	26	98,5
<b>Total</b>	<b>129</b>	<b>32</b>	<b>24,9</b>	<b>61</b>	<b>47,4</b>	<b>120</b>	<b>116</b>	<b>100,0</b>	<b>74</b>	<b>63,7</b>

## Revenue trends

Mid-year revenue in 2022/23 was R32 000, 24.9 per cent of the adjusted estimate, whereas revenue for the first half of 2023/24 was R74 000, 63.7 per cent of the adjusted estimate of R116 000. Compared to the first half of 2022/23, revenue over the same period in 2023/24 increased by R42 000. This was mainly due to improved debt collection.

## Changes to transfers and subsidies, including conditional grants

### Summary of changes to transfers and subsidies per programme

		2023/24								
		Adjustments appropriation						Total adjustments appropriation	Adjusted appropriation	
R thousand	Appropriation	Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments			
	<b>Administration</b>									
	<b>Households</b>									
	<b>Social benefits</b>									
	<b>Current</b>	–	–	–	595	–	–	–	595	595
	Households	–	–	–	595	–	–	–	595	595
	<b>Sector and Market</b>									
	<b>Development</b>									
	<b>Households</b>									
	<b>Social benefits</b>									
	<b>Current</b>	–	–	–	88	–	–	–	88	88
	Employee social benefits	–	–	–	88	–	–	–	88	88
	<b>Development</b>									
	<b>Finance</b>									
	<b>Departmental agencies and accounts</b>									
	<b>Departmental agencies (non-business entities)</b>									
	<b>Current</b>	–	–	–	1 837	–	–	–	1 837	1 837
	Various institutions: Craft customised sector programme	–	–	–	1 837	–	–	–	1 837	1 837
	<b>Public corporations and private enterprises</b>									
	<b>Public corporations</b>									
	<b>Other transfers</b>									
	<b>Current</b>	1 277 050	–	–	(573 114)	–	(24 471)	–	(597 585)	679 465
	Small Enterprise Finance Agency: Blended finance	367 628	–	–	(73 114)	–	–	–	(73 114)	294 514
	Small Enterprise Finance Agency: Township and Rural Entrepreneurship Fund	909 422	–	–	(500 000)	–	(24 471)	–	(524 471)	384 951



## Summary of changes to transfers and subsidies per programme (continued)

		2023/24								
		Adjustments appropriation								
R thousand	Appropriation	Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments	Total adjustments appropriation	Adjusted appropriation	
	<b>Public corporations and private enterprises</b>									
	<b>Private enterprises</b>									
	<b>Other transfers</b>									
	<b>Current</b>	11 696	–	–	(9 837)	–	–	(9 837)	1 859	
	Various institutions: Craft customised sector programme	11 696	–	–	(9 837)	–	–	(9 837)	1 859	
	<b>Non-profit institutions</b>									
	<b>Current</b>	–	–	–	8 000	–	–	8 000	8 000	
	Various institutions: Craft customised sector programme	–	–	–	8 000	–	–	8 000	8 000	
	<b>Enterprise Development</b>									
	<b>Departmental agencies and accounts</b>									
	<b>Departmental agencies (non-business entities)</b>									
	<b>Current</b>	683 092	–	–	543 114	–	–	543 114	1 226 206	
	Small Enterprise Development Agency	683 092	–	–	543 114	–	–	543 114	1 226 206	
	<b>Households</b>									
	<b>Social benefits</b>									
	<b>Current</b>	–	–	–	12	–	–	12	12	
	Employee social benefits	–	–	–	12	–	–	12	12	

